

Savings and Performance Achievements

Department of Transportation
 FY 2007 COMPETITIVE SOURCING ACTIVITIES

SAVINGS & PERFORMANCE UPDATE
 (Dollars in Millions)

Agency	Bureau	Function Competed	Description of Activity Competed	Type of Competition	FTEs	Total Estimated Savings (As reported to Congress in past 647 reports)	Total Performance Period (in years)	Actual Phase-In Completion Date (MM/DD/YYYY)	Actual Accrued Savings FY 2004	Actual Accrued Savings FY 2005	Actual Accrued Savings FY 2006	Actual Accrued Savings FY 2007	Total Actual Accrued Savings	Pd Over Which Actual Savings Accrued (In Years)	Savings Methodology: Calculation/ Proxy	Quantifiable Description of Improvements in Service or Performance (if appropriate)
STREAMLINED COMPETITIONS																
DOT	PHMSA	D000	Administrative Services	Streamlined competition with MEO	13	1,473	10	09/30/2005	0.000	0.000	0.246	0.745	0.991	2.001368925	Calculation	
DOT	FMCSA	S740	Commercial Enforcement	Streamlined competition with MEO	11	1,995	5	05/14/2005	0.000	0.134	0.417	0.399	0.949	2.381930185	Proxy	
DOT	FMCSA	X000	Administrative Support Services	Streamlined competition with MEO	16	1,153	5	05/14/2005	0.000	0.079	0.392	0.231	0.702	2.381930185	Proxy	
DOT	RITA/VOLPE	R000	Secretarial and Business Process Analysis Services	Streamlined competition with MEO	30	3,257	5	07/01/2005	0.000	0.651	0.517	0.469	1.636	2.250513347	Calculation	Mandated automation improvement implemented throughout the Center have resulted in greater productivity. All employees received
DOT	FHWA	D200	Data Collection and Analysis Services nationwide.	Streamlined competition with MEO	15	0.000	3	07/01/2005	0.000	0.000	0.000	0.000	0.000	2.250513347		
DOT	FHWA	Y570	Visual communications such as video, graphics, writing and editing, and print in support of FHWA programs and to provide information to the public.	Streamlined competition with MEO	9	0.000	3	07/01/2005	0.000	0.000	0.000	0.000	0.000	2.250513347		
DOT	MARAD	Y899	Headquarters administrative support services and human resources support services.	Streamlined competition with MEO	31	0.646	10	02/05/2006	0.000	0.365	0.365	0.693	1.422	1.650924025	Calculation	
DOT	RITA/TSI	U000	Administrative and Technical Services for Training Program Support	Streamlined competition with MEO	8	0.742	5	07/01/2005	0.000	0.000	0.148	0.151	0.299	2.250513347	Calculation	reduction in functions and tasking from previous process resulted in MEO eventhough FTE count did not change.
DOT	FMCSA	Y899	Administrative and Enforcement related activities at the Service Center Level of organization	Streamlined competition with MEO	14	1,499	5	09/17/2006	0.000	0.000	0.300	0.300	0.600	1.037645448	Proxy	
SUBTOTAL, STREAMLINED COMPETITIONS					147	13,766							6,599			
STANDARD COMPETITIONS																
DOT	DOT/Maritime Administration	J504	NDRF Operations	Standard competition	195	0.700	10	04/15/2004	0.000	0.000	0.000	0.233	0.233	3.460643395	Calculation	The fleet has implemented a more comprehensive quality assurance program
DOT	NHTSA	A000	Administrative Support	Standard competition	14	0.086	6	11/30/2004	0.000	0.014	0.014	0.122	0.151	2.833675565	Calculation	
DOT	FAA	T826	Services provided by Automated Flight Service Stations	Standard competition	2,300	2,224.770	10	10/03/2005	0.000	0.000	0.000	0.000	0.000	1.993155373		
DOT	NHTSA	A000	Information Specialist, Information Management Technician, Information	Standard competition	10	0.991	6	10/29/2005	0.000	0.000	0.165	0.165	0.330	1.921971253	Proxy	
DOT	NHTSA	Y899	Investigation file maintenance	Standard competition	7	0.989	6	11/15/2006	0.000	0.000	0.000	0.144	0.144	0.876112252	Proxy	
SUBTOTAL, STANDARD COMPETITIONS					2,526	2,227.536							0.858			
TOTAL, ALL COMPETITIONS					2,673.000	2,241.301							7,457			