

Appendix C: Standard Inventory

		Contract Type Analysis					Competition Analysis				Time of Obligation Analysis				Small Business Analysis							
		(as % of PSC obligations)					(as % of PSC obligations)				(as % of PSC obligations)				(as % of PSC obligations)							
		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Not Available for Competition	blank	Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions																						
B505	COST BENEFIT ANALYSES	\$4,104,707.40	0.08%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31.56%	5.32%	0.00%	0.00%	0.00%	0.00%	0.00%	17.00%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$33,543,209.72	0.62%	10.41%	79.96%	1.25%	8.37%	88.95%	10.85%	0.00%	0.00%	16.60%	12.14%	0.00%	8.21%	7.68%	7.63%	6.76%	3.02%	4.55%	0.00%	11.96%
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$21,072,778.82	0.39%	20.93%	78.46%	0.61%	0.00%	79.17%	20.83%	0.00%	0.00%	10.69%	8.54%	0.00%	0.00%	7.56%	17.07%	0.00%	14.78%	22.28%	0.00%	14.18%
D310	ADP BACKUP AND SECURITY SERVICES	\$402,781.11	0.01%	77.66%	0.00%	22.34%	0.00%	22.34%	77.66%	0.00%	0.00%	0.19%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D314	ADP ACQUISITION SUP SVCS	\$1,781,633.11	0.03%	60.15%	0.00%	39.85%	0.00%	88.68%	11.32%	0.00%	0.00%	0.76%	1.35%	0.00%	0.00%	0.17%	0.29%	0.00%	0.00%	0.00%	0.00%	0.00%
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$90,564.00	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.40%
R407	PROGRAM EVALUATION SERVICES	\$208,378.40	0.00%	55.25%	0.00%	0.00%	44.75%	55.25%	44.75%	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.27%	0.34%	0.00%	0.00%	0.00%	0.00%	0.00%
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$16,690,000.93	0.31%	26.04%	59.54%	13.10%	32.00%	88.59%	9.44%	0.89%	1.07%	6.89%	10.13%	64.96%	2.45%	6.78%	12.16%	33.74%	12.85%	19.36%	41.11%	6.15%
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$1,392,835.80	0.03%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.12%	0.28%	0.00%	0.00%	0.00%	0.00%	0.39%
R414	SYSTEMS ENGINEERING SERVICES	\$178,846.00	0.00%	27.01%	72.99%	0.00%	0.00%	64.30%	0.00%	0.00%	0.00%	0.09%	0.00%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%	0.00%	0.00%	0.26%
R423	INTELLIGENCE SERVICES	\$1,274,287.89	0.02%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8.29%	1.65%	0.00%	0.00%	7.91%	11.92%	0.00%	0.00%
R425	ENGINEERING AND TECHNICAL SERVICES	\$80,621,347.37	1.49%	49.62%	39.27%	8.78%	2.33%	84.12%	10.60%	1.72%	3.55%	38.42%	37.22%	35.04%	12.68%	39.27%	38.81%	19.87%	34.94%	52.66%	6.85%	35.97%
R497	PERSONAL SERVICES CONTRACTS	\$45,000.00	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%	0.00%	0.00%	0.19%
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$1,230,132.00	0.02%	43.13%	0.00%	56.87%	0.00%	71.99%	28.01%	0.00%	0.00%	0.21%	0.61%	0.00%	0.00%	\$0.00	0.27%	0.00%	0.28%	0.42%	0.00%	0.44%
Biggest Percentage of Obligations																						
Y222	CONSTRUCT/HIGHWAYS-RDS-STB-BRDGS-RA	\$146,550,961.47	30.72%	100.00%	0.00%	0.00%	0.00%	99.78%	0.22%	0.00%	0.00%	24.56%	65.40%	0.00%	0.00%	23.94%	3.47%	30.55%	21.90%	58.71%	96.64%	15.09%
R425	ENGINEERING AND TECHNICAL SERVICES	\$80,621,347.37	16.90%	49.62%	39.37%	8.78%	2.33%	84.15%	1057.00%	1.73%	3.55%	20.97%	12.74%	1.02%	20.07%	25.17%	37.08%	33.66%	11.11%	30.88%	0.00%	60.12%
AD24	SERVICES (ENGINEERING)	\$48,804,171.87	10.23%	13.94%	85.38%	0.68%	0.00%	88.73%	8.13%	1.91%	1.22%	2.59%	3.11%	58.89%	66.95%	2.61%	0.71%	7.43%	0.00%	0.00%	0.00%	1.11%
AD25	SERVICES (OPERATIONAL)	\$46,019,721.04	9.65%	93.22%	0.00%	6.78%	0.00%	96.07%	0.30%	1.49%	2.14%	13.96%	2.45%	1.11%	0.00%	3.80%	9.62%	6.47%	2.25%	6.61%	0.00%	0.00%
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$33,543,209.72	7.03%	10.41%	88.33%	1.25%	0.00%	16.96%	81.79%	1.25%	0.00%	9.06%	4.15%	0.00%	12.98%	4.92%	7.29%	11.45%	0.96%	3.80%	0.00%	20.01%
R701	ADVERTISING SERVICES	\$32,241,756.54	6.76%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.24%	10.80%	38.76%	0.00%	26.80%	0.12%	1.16%	63.52%	0.00%	0.39%	0.30%
U008	TRAINING/CURRICULUM DEVELOPMENT	\$31,458,292.77	6.59%	9.50%	91.19%	0.00%	2.17%	99.05%	0.55%	0.00%	0.00%	10.10%	0.47%	0.00%	0.00%	0.52%	0.35%	0.00%	0.25%	0.00%	0.00%	1.20%
S113	TELEPHONE AND/OR COMMUNICATIONS SER	\$27,862,595.33	5.84%	98.34%	0.00%	0.00%	1.66%	93.79%	5.39%	0.23%	0.59%	8.93%	0.49%	0.00%	0.00%	0.03%	0.07%	0.00%	0.00%	0.00%	0.00%	0.00%
Y121	CONSTRUCT/AIR TRAFFIC CONT TOWERS	\$15,210,800.25	3.19%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	4.89%	0.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R405	OPERATIONS RESEARCH & QUANTITATIVE	\$14,691,414.00	3.08%	0.27%	97.69%	2.04%	0.00%	99.73%	0.00%	0.00%	0.00%	4.70%	0.18%	0.19%	0.00%	12.21%	41.27%	9.27%	0.00%	0.00%	0.00%	0.00%